

Public Employee Retirement Administration Commission
Fiscal Year 2014

DESCRIPTION	FISCAL YEAR 2014 BUDGET
CAPITAL	\$ 309,635
OPERATING BUDGET	
IT Hardware/Software	\$ 205,423
Personnel Services	\$ 5,131,328
Travel and Education	\$ 153,000
Fraud/Disability	\$ 1,445,500
Contracted Services	\$ 211,110
Misc. Contracted Services	\$ 631,000
Office Supplies	\$ 53,500
Total Operating Budget	\$ 7,830,861